

KEY COMPONENT PROGRAMME FOR 2013-14

Scheme details					
	Element	Scheme Title	Location (ward/corridor/ road name)	Scheme Description	Lead officer
	6 - Travel Promotion 1 Reigate	Bike it !!	Borough wide	Continued funding for cycle training programme to support existing third party operation	Marc Woodall

LARGE BID PROGRAMME FOR 2013-14

Scheme details					
	Element	Scheme Title	Location (ward/corridor /road name)	Scheme Description	Lead officer
	1 Walking & Cycling improvement	Route 1A	Merstham/Red hill West	Merstham to Redhill via London Road	Chris Parry
	2 Walking & Cycling improvement	Route 1B	Redhill West/Redhill East	Coleshill to Holmethorpe Industrial estate	Chris Parry
	3 Walking & Cycling improvement	Route 2A	Redhill East	New cycle route linking Watercolour to NCN21 to the north of the development	Chris Parry
	4 Walking & Cycling improvement	Route 2B	Redhill East/Mestham	Watercolour to Merstham Estate	Chris Parry
	5 Walking & Cycling improvement	Route 3	Redhill East	Park 25 to Redhill town centre	Chris Parry
	6 Walking & Cycling improvement	Route 4	Redhill East/Earlswood and Whitebushes	Whitebushes to Redhill town centre	Chris Parry
	7 Walking and cycling improvement	Memorial park	Redhill East	Contribution to cycle improvements in Memorial Park	David Sharpington

				Bus priority improvements to facilitate reliable, efficient and effective bus services; including infrastructure, accessibility improvements, bus shelters, & traffic management improvements	
8	Bus corridor improvements	Quality Bus Corridor improvements	Redhill/Reigate priority bus corridors		Alison Houghton
9	Bus corridor improvements	Smart ticketing	Countywide	Contribution towards smart ticketing system	Neil McClure
10	Bus corridor improvements	Traffic signal priority	Redhill/Reigate priority bus corridors	Intelligent traffic signal priority/upgrade traffic signals surrounding Redhill & Reigate	Neil McClure
11	Bus corridor improvements	TfL RTPI link	Redhill	Real time link into TfL source data to obtain real-time bus information on TfL routes	Neil McClure
12	Bus corridor improvements	WiFi on bus	Redhill	Possible trial, or sponsorship	Neil McClure
13	Information, Travel Planning & Information	Indoor mapping and screens	Redhill West and Redhill East	Likely locations to be Belfry Centre and East Surrey College	Marc Woodall
14	Information, Travel Planning & Information	Community funding	Redhill West and Mestham	Continuing the community funding programme commenced in 1012/13, focussing in areas of deprivation. Budget includes 100k for each area, plus 5k contingency for event planning and management	Harris Vallianatos
15	Information, Travel Planning & Information	Business package delivery	Redhill & Reigate	Cost of the business package delivery for Redhill and Reigate, including eco-driver training, travel planning training, exhibitions and roadshows	Heena Pankhania
16	Information, Travel Planning & Information	Journey planner website	Borough Wide	Maintenance and phase 2 development of the new website due to be lanched April 2013	Marc Woodall

17	Information, Travel Planning & Information	Awareness and marketing	Borough Wide	Main promotional and campaigning budget for the Travel SMART programme in Redhill and Reigate	Marc Woodall
18	Information, Travel Planning & Information	Business Travel Forums	Redhill and Reigate	Funding for local business to use to make improvements that benefit the local economy	Heena Pankhanias
19	Information, Travel Planning & Information	Community hub	Redhill West and Merstham	Growth/pump priming of community hub facilities	Harris Vallianatos
20	Information, Travel Planning & Information	Wayfinder mapping	Redhill Town Centre	Development of a new wayfinding signage system for Redhill Town Centre to include pedestrian analysis, de-cluttering audit	James Price
21	Information, Travel Planning & Information	Cycle festival	Redhill	Promotional event for cycling in Redhill	Marc Woodall
22	Information, Travel Planning & Information	Community fund development support	Redhill West and Merstham	Support for the Community funding programme in Redhill West and Merstham	Harris Vallianatos
23	Information, Travel Planning & Information	Intensive infrastructure marketing - bus	Redhill and Reigate	Improvements to information at bus stops and marketing campaign to publicise improved routes	Marc Woodall
24	Information, Travel Planning & Information	Intensive infrastructure marketing - cycle	Redhill and Reigate	Information on new cycle improvements that are made, and a publicity campaign to encourage greater usage.	Marc Woodall
25	Information, Travel Planning & Information	Cycle parking improvement fund	Redhill and Reigate	Giving local businesses, community groups, churches etc the opportunity to access funds for cycle parking improvements	Marc Woodall
26	Information, Travel Planning & Information	Monitoring and evaluation	Redhill and Reigate	Monitoring and evaluation	Marc Woodall

27	Information, Travel Planning & Information	Walking strategy	Redhill and Reigate	Walking strategy to be developed Q1 2013	James Price
28	Information, Travel Planning & Information	Cycle training	Borough Wide	Continuation of bikeability training for adults, families and businesses	Marc Woodall
29	Information, Travel Planning & Information	Further phase of website development	Borough Wide	Phase 2 of website development	Marc Woodall
30	Information, Travel Planning & Information	Cycle parking improvement fund	Reigate station	Cycle lockers for Reigate Station	Marc Woodall
31	Information, Travel Planning & Information	Brompton dock	Redhill Station	Brompton Dock to be installed at Redhill Station	Marc Woodall
32					
33					
34					
35					
36					
	Sub Total				

Delivering service/ partner	Costs			Source/Detail of F			
	Original Bid Cost of Scheme			LSTF		Local	
	Rev	Cap	Total	Key Comp	Large Bid	S106 / CIL	Detail of planning ap
Engmt Tm/ Sustrans	60		60	60	0	0	0

Delivering service/ partner	Costs			Source/Detail of F			
	Original Bid Cost of Scheme			LSTF		Local	
	Rev	Cap	Total	Key Comp	Large Bid	S106 / CIL	Detail of planning ap
WSP	0	81	81		81		
WSP	0						
WSP	0	0	0			TBC	
WSP	0	70	70		70		
WSP	0	20	20		20		
WSP	0	20	20		20		
RBBC	0	60	60		60		

	0	80	80				
	0	25	25				
		30	30				
		25	25				
		40	40				
Trapeze/RSL	48	0	48				
SLLP/RBBC	205	0	205				
Parons Brinckerhoff	40	0	40				
SDG	10	0	10				

N/A	50	0	50				
Parons Brinckerhoff	50	50	100				
YCMA/Holistic Harmony	100	70	170				
WS Atkins	65	0	65				
Slick Events	10	0	10				
SLLP/RBBC	24	0	24				
FWT	15	0	15				
FWT	8	0	8				
N/A	0	30	30				
University of Surrey	10	0	10				

N/A	15	275	290				
Bikeability team	5	0	5				
SDG	10	0	10				
Raymond Dill RBBC	0	5	5				
Paul Best - Southern Railway	0	41.5	41.5				
			0				
			0				
			0				
			0				
			0				
	665	922.5	1136.5		0	0	

Funding			Progress				
Local Contributions			Current Progress	Spend to date	Balance of spend	Risk Factor (%)	Estimated Out-turn Spend
D/B	Third party/ Other	Total Local contribution					
0		0	Bike IT is currently progressing well in Reigate and Banstead Borough. End of Spring Term report completed	0	60	100	60

Funding			Progress				
Local Contributions			Current Progress	Spend to date	Balance of spend	Risk Factor (%)	Estimated Out-turn Spend
District/ Boro	Third party/ Other	Total Local contribution					
			Design complete Ctte permission sought	0	81	100	81
			To be funded via S106 funding			100	0
			Feasibility complete - design commenced	0	70	100	70
			Feasibility underway	0	20	100	20
			Feasibility underway	0	20	100	20
			Liaising with RBBC on design				

			Consulation with bus operators complete - design commenced				
			Project design underway				
			To be integrated with Redhill Balanced Network proposals				
				0	48	100	48
			New funding programme launched April 2013. Community panls currently being set up	0	205	100	205
			Package of supporting measures launched May 2013	0	40	100	40
			Due for launch June 2013	0	10	100	10

			Ongoing campaign	0	50	100	50
			Next round of forum meetings to be held in June 2013	0	100	100	100
			Planned opening July 2013	0	170	100	170
			Phase 2 began - detailed design and placement strategy	0	65	100	65
			Cycle festival will be held on 28th July 2013	0	10	100	10
			Contract in place	0	24	100	24
			Bus stop analysis and base mapping design commenced	0	15	100	15
			Marketing will follow infrastructure delivery.	0	8	100	8
			Fund live - considerable interest already received	0	30	100	30
			Cycle counting live - employee survey under design	0	10	100	10

			Under development	0	290	100	290
			Campaign beginning July 2013	0	5	100	5
			To be confirmed with developers	0	10	100	10
			To be delivered in 2013	0	5	100	5
			Feasibility underway	0	41.5	100	41.5
				0	0	100	0
				0	0	100	0
				0	0	100	0
				0	0	100	0
				0	0	100	0
		0		0	1136.5		1136.5

Deliverability/risk factor

Deliverability/risk factor

